



***DONE***  
***Operating Budgets***

***Fiscal Year Ending August 31, 2020***

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
<b>Revenues</b>						
State Approp - General Revenue	22,530,738					22,530,738
State Approp - Benefits Paid by S	3,763,317					3,763,317
Higher Education Fund	1,823,883					1,823,883
Tuition - State	2,853,361					2,853,361
Tuition - Designated		6,946,302				6,946,302
Discounts and Allowances-Tuition	654,955-	1,820,314-				2,475,269-
Fees	72	3,551,105	830,693			4,381,870
Discounts and Allowances-Fees	185-	936,371-	206,809-			1,143,365-
Waivers and Exemptions	150,177	504,640	43,721			698,538
Contracts and Grants				960,841		960,841
Student Financial Assistance	1,100,000			4,387,685		5,487,685
Gifts				956,686		956,686
Sales and Services			1,509,145			1,509,145
Discounts and Allowances-Sales			355,730-			355,730-
Investment Income	55,000	250,000		151,808		456,808
<b>Total Revenue</b>	<b>31,621,408</b>	<b>8,495,362</b>	<b>1,821,020</b>	<b>6,457,020</b>		<b>48,394,810</b>
<b>Expenses</b>						
Salaries - Faculty	7,117,999	51,548				7,169,547
Salaries - Summer Teaching		690,000				690,000
Salaries - Adjunct Faculty		440,000				440,000
Salaries - Non-Faculty	7,406,039	886,024	673,072	386,279		9,351,414
Wages	25,000	291,727	36,080	25,000		377,807
Longevity	107,060	32,922	4,032			144,014
Hazardous Duty Pay	2,500	64	60			2,624
Benefits	4,947,513	315,676	215,076	80,085		5,558,350
Emoluments	7,200	92,800				100,000
Operations and Maintenance	675,056	6,432,875	1,558,920	949,477		9,616,328
Equipment (Capitalized)	1,967,623					1,967,623
Scholarships	1,335,177	1,259,371	43,721	5,016,179		7,654,448
Scholarship Discounts	466,497-	331,989-	113,757-	3,062,121-		3,974,364-
Utilities	682,534	287,224	210,600			1,180,358
<b>Total Expense(Less Service Depts)</b>	<b>23,807,204</b>	<b>10,448,242</b>	<b>2,627,804</b>	<b>3,394,899</b>		<b>40,278,149</b>
<b>Net Service Departments</b>						
<b>Total Expense</b>	<b>23,807,204</b>	<b>10,448,242</b>	<b>2,627,804</b>	<b>3,394,899</b>		<b>40,278,149</b>
<b>Transfers</b>						
Retirement of Indebtedness	7,677,847-		935,200-			8,613,047-
Other Transfers	136,357-	1,556,494	1,741,984	3,062,121-		100,000
<b>Total Transfers</b>	<b>7,814,204-</b>	<b>1,556,494</b>	<b>806,784</b>	<b>3,062,121-</b>		<b>8,513,047-</b>
<b>Net Change in Fund Balance</b>		<b>396,386-</b>				<b>396,386-</b>

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	LEGISLATIVE APPROPRIATION						
	Revenue						
	State Approp - Gene		22,530,738				
	Account Total	0	22,530,738	22,530,738-	0	0	0
100003	LEGISLATIVE APPROPRIATION OASI						
	Revenue						
	State Approp - Bene		986,220				
	Account Total	0	986,220	986,220-	0	0	0
100004	FUND 0001 GIP						
	Revenue						
	State Approp - Bene		1,839,395				
	Account Total	0	1,839,395	1,839,395-	0	0	0
100007	HIGHER EDUCATION FUNDS						
	Revenue						
	Higher Education Fu		1,823,883				
	Account Total	0	1,823,883	1,823,883-	0	0	0
100008	FUND 0001 RETIREMENT - ORP						
	Revenue						
	State Approp - Bene		214,000				
	Account Total	0	214,000	214,000-	0	0	0
100013	FUND 0001 RETIREMENT - TRS						
	Revenue						
	State Approp - Bene		723,702				
	Account Total	0	723,702	723,702-	0	0	0
100100-00000	STATUTORY TUITION						
	Revenue						
	Tuition - State		2,753,535				
	Account Total	0	2,753,535	2,753,535-	0	0	0
100500-00000	GRADUATE TUITION						
	Revenue						
	Tuition - State		99,826				
	Account Total	0	99,826	99,826-	0	0	0
100815	INTEREST INCOME STATE TREASURY						
	Revenue						
	Investment Income		55,000				
	Account Total	0	55,000	55,000-	0	0	0
100820	LAB FEES						
	Revenue						
	Fees		72				
	Account Total	0	72	72-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120000	COLLEGE OF ARTS, SCI & EDUCATION						
	Expense						
	Salaries - Faculty				1,859,767		
	Salaries - Non-Faculty				336,435		
	Account Total	0	0	2,196,202	2,196,202	0	0
121000	COLLEGE OF BUSI, ENGINEERING & TECH						
	Expense						
	Salaries - Faculty				1,799,126		
	Salaries - Non-Faculty				229,282		
	Account Total	0	0	2,028,408	2,028,408	0	0
126800	TECHNOLOGY & DISTANCE EDU - IE						
	Expense						
	Salaries - Non-Faculty				353,898		
	Account Total	0	0	353,898	353,898	0	0
131001	OFFICE OF GRADUATE STUDIES						
	Expense						
	Salaries - Non-Faculty				130,493		
	Account Total	0	0	130,493	130,493	0	0
132005	LIBRARY - IE						
	Expense						
	Salaries - Non-Faculty				387,115		
	Account Total	0	0	387,115	387,115	0	0
132750	TEXAS GRANTS PROGRAM-RENEWAL YR						
	Revenue						
	Student Financial A		400,000				
	Expense						
	Scholarships				400,000		
	Account Total	0	400,000	0	400,000	0	0
132755	TEXAS GRANTS PROGRAM-INITIAL YR						
	Revenue						
	Student Financial A		700,000				
	Expense						
	Scholarships				700,000		
	Account Total	0	700,000	0	700,000	0	0
140010	COMPREHENSIVE RESEARCH FUND						
	Expense						
	Operations and Maintenance				766		
	Account Total	0	0	766	766	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000	NORTHEAST TEXAS EDUCATION PART Expense						
	Salaries - Non-Faculty				70,402		
	Account Total	0	0	70,402	70,402	0	0
150100	ACADEMIC PROGRAM EXPANSION Expense						
	Salaries - Faculty				452,887		
	Account Total	0	0	452,887	452,887	0	0
150110	BIOLOGY PROGRAM Expense						
	Salaries - Faculty				90,595		
	Account Total	0	0	90,595	90,595	0	0
150200	DOWNWARD EXPANSION - CASE Expense						
	Salaries - Faculty				625,173		
	Salaries - Non-Faculty				22,105		
	Account Total	0	0	647,278	647,278	0	0
150201	DOWNWARD EXPANSION - CBET Expense						
	Salaries - Faculty				530,065		
	Salaries - Non-Faculty				27,997		
	Account Total	0	0	558,062	558,062	0	0
150400	INSTIT ENHANCEMENT - CASE Expense						
	Salaries - Faculty				498,800		
	Account Total	0	0	498,800	498,800	0	0
150401	INSTIT ENHANCEMENT - CBET Expense						
	Salaries - Faculty				269,585		
	Account Total	0	0	269,585	269,585	0	0
150410	STUDENT VISION ENDOWMENT MATCHING Expense						
	Scholarships				85,000		
	Account Total	0	0	85,000	85,000	0	0
150500	NURSING PROGRAM NON-FORMULA SUPPORT Expense						
	Salaries - Faculty				463,001		
	Salaries - Non-Faculty				56,309		
	Account Total	0	0	519,310	519,310	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150600	STUD SUC PROGRAM NON-FORMULA SUP Expense						
	Salaries - Non-Faculty				339,228		
	Account Total	0	0	339,228	339,228	0	0
150604	STUD SUC NON-FORM SUP-CELA Expense						
	Salaries - Non-Faculty				14,186		
	Account Total	0	0	14,186	14,186	0	0
150606	STUD SUC NON-FORM SUP-FIN AID Expense						
	Salaries - Non-Faculty				41,814		
	Account Total	0	0	41,814	41,814	0	0
150627	STUD SUC NON-FORM SUP-VPASA Expense						
	Salaries - Non-Faculty				54,041		
	Account Total	0	0	54,041	54,041	0	0
150628	STUD SUC NON-FORM SUP-CAREER SERVIC Expense						
	Salaries - Non-Faculty				71,575		
	Account Total	0	0	71,575	71,575	0	0
150650	STUD SUC NON-FORM SUP-QEP Expense						
	Operations and Maintenance				2,891		
	Account Total	0	0	2,891	2,891	0	0
150700	BET-SOCIAL WORK Expense						
	Salaries - Faculty				127,500		
	Operations and Maintenance				20,000		
	Account Total	0	0	147,500	147,500	0	0
150701	BET-FAMILY NURSE PRACTITIONER Expense						
	Salaries - Faculty				181,500		
	Salaries - Non-Faculty				80,500		
	Operations and Maintenance				71,000		
	Account Total	0	0	333,000	333,000	0	0
150703	BET-ENGINEERING Expense						
	Salaries - Faculty				220,000		
	Salaries - Non-Faculty				102,000		
	Operations and Maintenance				120,000		
	Account Total	0	0	442,000	442,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150704	BET-ENGINEERING CAPITAL EQUIP Expense Equipment (Capitalized)				300,000		
	Account Total	0	0	300,000	300,000	0	0
150706	BET-CASE Expense Salaries - Non-Faculty Wages Operations and Maintenance				56,000 25,000 75,000		
	Account Total	0	0	156,000	156,000	0	0
150707	BET-CBET Expense Salaries - Non-Faculty Operations and Maintenance				56,000 45,000		
	Account Total	0	0	101,000	101,000	0	0
150708	BET-PRESIDENT SALARIES Expense Salaries - Non-Faculty				77,945		
	Account Total	0	0	77,945	77,945	0	0
150709	BET-LIBRARY Expense Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
150710	BET-PLACE Expense Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
150711	BET-CASE PROFESSIONAL DEVELOPMENT Expense Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
150712	BET-CBET PROFESSIONAL DEVELOPMENT Expense Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
150713	BET-VPFA SALARIES Expense Salaries - Non-Faculty				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150714	BET-PROVOST SALARIES Expense Salaries - Non-Faculty Account Total	0	0	51,000	51,000	0	0
150715	BET-PROVOST Expense Operations and Maintenance Account Total	0	0	9,555	9,555	0	0
150716	BET-MARKETING SALARIES Expense Salaries - Non-Faculty Account Total	0	0	6,000	6,000	0	0
150717	BET-MARKETING Expense Operations and Maintenance Account Total	0	0	100,000	100,000	0	0
160000	OFFICE OF THE PRESIDENT Expense Salaries - Non-Faculty Emoluments Account Total	0	0	177,219	177,219	0	0
160001	E&G PRESIDENT'S DIV SURPLUS Expense Operations and Maintenance Account Total	0	0	121,494	121,494	0	0
160002	PERM SALARY SAVINGS-PRES DIVISION Expense Salaries - Non-Faculty Account Total	0	0	3,219	3,219	0	0
161000	ADMISSIONS OFFICE Expense Salaries - Non-Faculty Account Total	0	0	255,154	255,154	0	0
161100	REGISTRAR OFFICE Expense Salaries - Non-Faculty Account Total	0	0	219,559	219,559	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
161200	FINANCIAL AID & VETERANS SERVICES Expense						
	Salaries - Non-Faculty				241,476		
	Account Total	0	0	241,476	241,476	0	0
161300	ENROLLMENT SERVICES Expense						
	Salaries - Non-Faculty				599,766		
	Account Total	0	0	599,766	599,766	0	0
161400	UNIVERSITY ADVANCEMENT Expense						
	Salaries - Non-Faculty				436,148		
	Account Total	0	0	436,148	436,148	0	0
161420	COMMUNICATIONS Expense						
	Salaries - Non-Faculty				60,000		
	Account Total	0	0	60,000	60,000	0	0
161500	ASST VICE PRES STUDENT ACCESS/SUCCE Expense						
	Salaries - Non-Faculty				89,091		
	Account Total	0	0	89,091	89,091	0	0
161600	STUDENT SUPPORT SERVICES Expense						
	Salaries - Non-Faculty				77,458		
	Account Total	0	0	77,459	77,458	1	1
162000	PROVOST & VP ACAD & STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				401,700		
	Account Total	0	0	401,700	401,700	0	0
162003	CAREER SERVICES Expense						
	Salaries - Non-Faculty				34,686		
	Account Total	0	0	34,686	34,686	0	0
162010	INSTITUTIONAL DATA MANAGEMENT Expense						
	Salaries - Non-Faculty				162,650		
	Account Total	0	0	162,650	162,650	0	0
162015	ASSOCIATE PROVOST SUPPORT STAFF Expense						
	Salaries - Non-Faculty				34,686		
	Account Total	0	0	34,686	34,686	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
162020	ADVISING & STUDENT SUCCESS Expense						
	Salaries - Non-Faculty				58,715		
	Account Total	0	0	58,715	58,715	0	0
163000	VICE PRES FINANCE & ADMINISTRATION Expense						
	Salaries - Non-Faculty				356,255		
	Account Total	0	0	356,255	356,255	0	0
163005	VPFA CONTINGENCY Expense						
	Operations and Maintenance				9,350		
	Account Total	0	0	9,350	9,350	0	0
163010	BUDGET OFFICE Expense						
	Salaries - Non-Faculty				82,295		
	Account Total	0	0	82,295	82,295	0	0
163100	BUSINESS OFFICE Expense						
	Salaries - Non-Faculty				184,127		
	Account Total	0	0	184,127	184,127	0	0
163200	ACCOUNTING OFFICE Expense						
	Salaries - Non-Faculty				393,689		
	Account Total	0	0	393,689	393,689	0	0
163250	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				59,407		
	Account Total	0	0	59,407	59,407	0	0
163300	PURCHASING OFFICE Expense						
	Salaries - Non-Faculty				103,203		
	Account Total	0	0	103,203	103,203	0	0
163600	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				222,458		
	Account Total	0	0	222,458	222,458	0	0
170001	WCI FUND 0001 - INSTRUCTION Expense						
	Benefits				24,008		
	Account Total	0	0	24,008	24,008	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170005	WCI FUND 0001 - STUDENT SERVICES						
	Expense						
	Benefits				24,008		
	Account Total	0	0	24,008	24,008	0	0
170200	STAFF BENEFITS - LOCAL BUDGET						
	Expense						
	Benefits				1,136,180		
	Account Total	0	0	1,136,180	1,136,180	0	0
170300	STAFF BENEFITS-BUDGET STATE						
	Expense						
	Benefits				3,763,317		
	Account Total	0	0	3,763,317	3,763,317	0	0
170400	STAFF BENEFITS - LONGEVITY						
	Expense						
	Longevity				107,060		
	Account Total	0	0	107,060	107,060	0	0
180400	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				337,008		
	Hazardous Duty Pay				2,500		
	Account Total	0	0	339,508	339,508	0	0
180500	PURCHASED UTILITIES						
	Expense						
	Utilities				682,534		
	Account Total	0	0	682,534	682,534	0	0
182000	TUITION REMISSIONS & EXEMPTIONS						
	Revenue						
	Waivers and Exempti		150,177				
	Expense						
	Scholarships				150,177		
	Account Total	0	150,177	0	150,177	0	0
186010	HEF LIBRARY						
	Expense						
	Equipment (Capitalized)				464,039		
	Account Total	0	0	464,039	464,039	0	0
186125	HEF CONTINGENCY						
	Expense						
	Equipment (Capitalized)				832,889		
	Account Total	0	0	832,889	832,889	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
186145	HEF INFORMATION TECHNOLOGY Expense Equipment (Capitalized)				370,695		
	Account Total	0	0	370,695	370,695	0	0
197100	E&G INSTITUTIONAL SUPPORT BUDGET Expense Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
199800	E&G BUDGETING EXPENSE Expense Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
199801	E&G PRESIDENT'S STRAT INIT Expense Salaries - Non-Faculty				252,945		
	Account Total	0	0	252,945	252,945	0	0
199994	DISCOUNTS E&G SCHOLARSHIPS Revenue Discounts and Allow Discounts and Allow Expense Scholarship Discounts		654,955-				
			185-				
	Account Total	0	655,140-	188,643	466,497-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds							
	Revenue						
	State Approp - Gene		22,530,738				
	State Approp - Bene		3,763,317				
	Higher Education Fu		1,823,883				
	Tuition - State		2,853,361				
	Discounts and Allow		654,955-				
	Fees		72				
	Discounts and Allow		185-				
	Waivers and Exempti		150,177				
	Student Financial A		1,100,000				
	Investment Income		55,000				
	Expense						
	Salaries - Faculty				7,117,999		
	Salaries - Non-Faculty				7,406,039		
	Wages				25,000		
	Longevity				107,060		
	Hazardous Duty Pay				2,500		
	Benefits				4,947,513		
	Emoluments				7,200		
	Operations and Maintenance				675,056		
	Equipment (Capitalized)				1,967,623		
	Scholarships				1,335,177		
	Scholarship Discounts				466,497-		
	Utilities				682,534		
	Grand Total	0	31,621,408	7,814,203-	23,807,204	1	1



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200005	DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		6,946,302				
	Account Total	0	6,946,302	6,946,302-	0	0	0
200006	DESIGNATED SET ASIDE						
	Expense						
	Scholarships				344,731		
	Account Total	0	0	344,731	344,731	0	0
200033	CONCUR TRAVEL FEES						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
200035	BANK SERVICE CHARGES						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
200060	CREDIT CARD SERVICES						
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
200070	HUB COORDINATOR SUPPORT						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
200105	STUDENT SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				9,574		
	Longevity				291		
	Benefits				2,688		
	Account Total	0	0	12,553	12,553	0	0
200140	MEDIA SERVICES & GRAPHICS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
200175	QUALITY ENHANCEMENT PLAN						
	Expense						
	Wages				20,000		
	Operations and Maintenance				12,000		
	Account Total	0	0	32,000	32,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200195	HONORS PROGRAMS						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
200810	WORKERS COMPENSATION						
	Expense						
	Benefits				8,240		
	Account Total	0	0	8,240	8,240	0	0
200855-00000	UNIVERSITY MARKETING						
	Expense						
	Wages				12,000		
	Operations and Maintenance				243,882		
	Account Total	0	0	255,882	255,882	0	0
200988	TRS 90 DAY EXPENSE						
	Expense						
	Benefits				20,000		
	Account Total	0	0	20,000	20,000	0	0
200996	UNIVERSITY INSURANCE PREMIUMS						
	Expense						
	Operations and Maintenance				168,017		
	Account Total	0	0	168,017	168,017	0	0
200997	EMPLOYER INSURANCE SUPPLEMENT						
	Expense						
	Benefits				30,000		
	Account Total	0	0	30,000	30,000	0	0
201000	CASE - ARTS, SCIENCES & EDUCATION						
	Expense						
	Salaries - Adjunct Faculty				300,000		
	Wages				90,488		
	Operations and Maintenance				310,000		
	Account Total	0	0	700,488	700,488	0	0
201001	CENTER FOR PROFESSIONAL DEVELOPMENT						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
201004	CASE-SUMMER FACULTY SALARIES						
	Expense						
	Salaries - Summer Teaching				320,000		
	Account Total	0	0	320,000	320,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
201005	A&M TEXARKANA NTCC CENTER						
	Expense						
	Salaries - Non-Faculty				3,324		
	Longevity				53		
	Benefits				1,500		
	Operations and Maintenance				2,447		
	Account Total	0	0	7,324	7,324	0	0
201100	CBET - BUSINESS, ENG & TECHNOLOGY						
	Expense						
	Salaries - Adjunct Faculty				140,000		
	Operations and Maintenance				230,000		
	Account Total	0	0	370,000	370,000	0	0
201101	COLLEGE OF BUS PROF DEVELOPMENT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
201102	CBET SUMMER FACULTY SALARIES						
	Expense						
	Salaries - Summer Teaching				370,000		
	Account Total	0	0	370,000	370,000	0	0
202001	INFORMATION TECHNOLOGY OPERATIONS						
	Expense						
	Operations and Maintenance				44,014		
	Account Total	0	0	44,014	44,014	0	0
203150	LIBRARY						
	Expense						
	Salaries - Non-Faculty				6,320		
	Longevity				375		
	Benefits				3,087		
	Operations and Maintenance				261,538		
	Account Total	0	0	271,320	271,320	0	0
203225	USF PLACE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
203500	USF UNIVERSITY SERVICE						
	Revenue						
	Fees		2,104,253				
	Account Total	0	2,104,253	2,104,253-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203505	USF STUDENT ORGANIZATIONS						
	Expense						
	Operations and Maintenance				34,000		
	Account Total	0	0	34,000	34,000	0	0
203515	USF STUDENT GOVERNMENT ASSOCIATION						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
203525	USF CAREER SERVICES & OPERATIONS						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	16,000	16,000	0	0
203530	USF CAMPUS PROGRAMS & ACTIVITIES						
	Expense						
	Operations and Maintenance				49,000		
	Account Total	0	0	49,000	49,000	0	0
203535	USF SPECIAL EVENTS, WRKSHOPS, SEMINAR						
	Expense						
	Operations and Maintenance				32,750		
	Account Total	0	0	32,750	32,750	0	0
203540-00000	USF STUDENT SUPPORT SERVICES						
	Expense						
	Wages				23,668		
	Longevity				21,000		
	Benefits				680		
	Account Total	0	0	45,348	45,348	0	0
203545	USF REGISTRAR						
	Expense						
	Salaries - Non-Faculty				9,630		
	Longevity				820		
	Benefits				6,000		
	Operations and Maintenance				52,174		
	Account Total	0	0	68,624	68,624	0	0
203550	USF FINANCIAL AID						
	Expense						
	Operations and Maintenance				1,309		
	Account Total	0	0	1,309	1,309	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203555	USF VPSEES						
	Expense						
	Salaries - Non-Faculty				11,000		
	Wages				4,500		
	Benefits				6,600		
	Operations and Maintenance				25,976		
	Account Total	0	0	48,076	48,076	0	0
203565	USF IT CONTRACTS						
	Expense						
	Operations and Maintenance				336,407		
	Account Total	0	0	336,407	336,407	0	0
203575	USF INFORMATION TECHNOLOGY						
	Expense						
	Operations and Maintenance				79,015		
	Account Total	0	0	79,015	79,015	0	0
203585	USF INSTITUTIONAL DATA MANAGMENT						
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	0	23,000	23,000	0	0
203600	USF LIBRARY						
	Expense						
	Salaries - Non-Faculty				10,013		
	Longevity				276		
	Benefits				4,358		
	Operations and Maintenance				245,366		
	Account Total	0	0	260,013	260,013	0	0
203605	USF CASE						
	Expense						
	Operations and Maintenance				225,000		
	Account Total	0	0	225,000	225,000	0	0
203615	USF CBET						
	Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0
203625-00000	USF INTERNATIONAL EDUCATION						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203630	USF ADMISSIONS OFFICE						
	Expense						
	Salaries - Non-Faculty				18,167		
	Wages				35,890		
	Benefits				5,449		
	Operations and Maintenance				110,258		
	Account Total	0	0	169,764	169,764	0	0
203631	USF HOUSTON RECRUITING						
	Expense						
	Salaries - Non-Faculty				38,000		
	Longevity				440		
	Benefits				13,326		
	Operations and Maintenance				24,684		
	Account Total	0	0	76,450	76,450	0	0
203640	USF CONVOCATION						
	Expense						
	Operations and Maintenance				4,650		
	Account Total	0	0	4,650	4,650	0	0
203645	USF PROVOST						
	Expense						
	Operations and Maintenance				41,334		
	Account Total	0	0	41,334	41,334	0	0
203646	USF A&M NTCC CENTER						
	Expense						
	Wages				10,000		
	Operations and Maintenance				16,000		
	Account Total	0	0	26,000	26,000	0	0
203655	USF VPFA						
	Expense						
	Operations and Maintenance				11,113		
	Account Total	0	0	11,113	11,113	0	0
203656	USF IT CONTINGENCY						
	Expense						
	Operations and Maintenance				46,158		
	Account Total	0	0	46,158	46,158	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203665-00000	USF ADVISING AND SUCCESS						
	Expense						
	Salaries - Non-Faculty				21,333		
	Wages				4,320		
	Longevity				120		
	Benefits				3,837		
	Operations and Maintenance				9,504		
	Account Total	0	0	39,114	39,114	0	0
203667	USF FYE						
	Expense						
	Wages				34,310		
	Benefits				641		
	Operations and Maintenance				18,950		
	Account Total	0	0	53,901	53,901	0	0
203668	USF SUCCESS CENTER						
	Expense						
	Wages				53,311		
	Benefits				4,500		
	Operations and Maintenance				18,120		
	Account Total	0	0	75,931	75,931	0	0
203669	USF AVP STUDENT ACCESS & SUCCESS						
	Expense						
	Wages				720		
	Benefits				60		
	Operations and Maintenance				9,274		
	Account Total	0	0	10,054	10,054	0	0
203675	USF STUDENT LIFE TRAINING & DEVELOP						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
203677	USF BUSINESS OFFICE						
	Expense						
	Operations and Maintenance				14,500		
	Account Total	0	0	14,500	14,500	0	0
203680	USF COLLEGENET						
	Expense						
	Operations and Maintenance				148,242		
	Account Total	0	0	148,242	148,242	0	0
206000	PRESIDENT'S OFFICE						
	Expense						
	Operations and Maintenance				79,286		
	Account Total	0	0	79,286	79,286	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206005	ADMINISTRATIVE SERVICES/COMMERCE Expense						
	Operations and Maintenance				357,249		
	Account Total	0	0	357,249	357,249	0	0
206022	SYSTEM OPERATIONS SUPPORT Expense						
	Operations and Maintenance				168,216		
	Account Total	0	0	168,216	168,216	0	0
206025	TAMUS SUPPORT SERVICES Expense						
	Operations and Maintenance				423,902		
	Account Total	0	0	423,902	423,902	0	0
206120	FINANCIAL AID OFFICE Expense						
	Operations and Maintenance				19,216		
	Account Total	0	0	19,216	19,216	0	0
206140	UNIVERSITY ADVANCEMENT OFFICE Expense						
	Operations and Maintenance				89,760		
	Account Total	0	0	89,760	89,760	0	0
206200	PROVOST & VP ACAD & STUDENT AFFAIRS Expense						
	Operations and Maintenance				30,343		
	Account Total	0	0	30,343	30,343	0	0
206250	INTERNATIONAL STUDIES OFFICE-SALARY Expense						
	Salaries - Non-Faculty				11,512		
	Benefits				1,842		
	Account Total	0	0	13,354	13,354	0	0
206300	VPFA OFFICE Expense						
	Operations and Maintenance				89,886		
	Account Total	0	0	89,886	89,886	0	0
206302	FINANCE & ADMIN DIV CONTRACTS Expense						
	Operations and Maintenance				208,560		
	Account Total	0	0	208,560	208,560	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206320	ACCOUNTING OFFICE						
	Expense						
	Salaries - Non-Faculty				12,608		
	Longevity				76		
	Benefits				4,622		
	Operations and Maintenance				8,500		
	Account Total	0	0	25,806	25,806	0	0
206330	PURCHASING OFFICE						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
206360	HUMAN RESOURCE OFFICE						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
206361	LOCAL RECRUITING						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
208040	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				5,661		
	Hazardous Duty Pay				64		
	Benefits				1,864		
	Operations and Maintenance				14,000		
	Account Total	0	0	21,589	21,589	0	0
208050	UTILITIES						
	Expense						
	Utilities				140,304		
	Account Total	0	0	140,304	140,304	0	0
208051	REFUSE						
	Expense						
	Utilities				25,920		
	Account Total	0	0	25,920	25,920	0	0
209010	SSC CONTRACTED SERVICES						
	Expense						
	Operations and Maintenance				977,160		
	Account Total	0	0	977,160	977,160	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
209020	SSC REPAIRS & MAINTENANCE Expense						
	Operations and Maintenance				310,000		
	Account Total	0	0	310,000	310,000	0	0
211090	TPEG-RESIDENT Expense						
	Scholarships				325,000		
	Account Total	0	0	325,000	325,000	0	0
215300	LATE REGISTRATION FEES Revenue						
	Fees		1,000				
	Account Total	0	1,000	1,000-	0	0	0
215310	INSTALLMENT PAYMENT PLAN Revenue						
	Fees		44,000				
	Account Total	0	44,000	44,000-	0	0	0
215450	DISTANCE ED FEE Revenue						
	Fees		776,367				
	Account Total	0	776,367	776,367-	0	0	0
215451-00000	DISTANCE EDUCATION Expense						
	Operations and Maintenance				88,411		
	Account Total	0	0	88,411	88,411	0	0
215452-00000	DISTANCE EDUCATION TECHNOLOGY Expense						
	Salaries - Non-Faculty				385,445		
	Longevity				5,322		
	Benefits				107,000		
	Account Total	0	0	497,767	497,767	0	0
215454	DISTANCE ED FEE - TESTING CENTER Expense						
	Salaries - Non-Faculty				44,262		
	Longevity				1,980		
	Benefits				8,667		
	Account Total	0	0	54,909	54,909	0	0
215455	DISTANCE ED FEE CONTINGENCY Expense						
	Operations and Maintenance				68,223		
	Account Total	0	0	68,223	68,223	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215456	DISTANCE ED FEE - CASE						
	Expense						
	Salaries - Faculty				51,548		
	Benefits				15,509		
	Account Total	0	0	67,057	67,057	0	0
215810	STUDENT VISION ENDOW. SCHOLAR FEE						
	Revenue						
	Fees		85,000				
	Expense						
	Scholarships				85,000		
	Account Total	0	85,000	0	85,000	0	0
215900	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		452,485				
	Account Total	0	452,485	452,485-	0	0	0
215910-00000	RECREATIONAL SPORTS						
	Expense						
	Salaries - Non-Faculty				77,120		
	Longevity				920		
	Benefits				27,064		
	Operations and Maintenance				107,618		
	Account Total	0	0	212,722	212,722	0	0
215940	PATTERSON STUDENT CENTER OPERATIONS						
	Expense						
	Operations and Maintenance				118,763		
	Utilities				121,000		
	Account Total	0	0	239,763	239,763	0	0
216005	APPLICATION FEE						
	Revenue						
	Fees		88,000				
	Account Total	0	88,000	88,000-	0	0	0
216010	INTEREST INCOME						
	Revenue						
	Investment Income		250,000				
	Account Total	0	250,000	250,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
216060-00000	PRESIDENT'S SALARY SUPPLEMENT						
	Expense						
	Salaries - Non-Faculty				222,055		
	Wages				2,520		
	Longevity				1,249		
	Benefits				38,142		
	Emoluments				92,800		
	Account Total	0	0	356,766	356,766	0	0
270300	TELEPHONE						
	Expense						
	Operations and Maintenance				35,600		
	Account Total	0	0	35,600	35,600	0	0
282000	DESIGNATED WAIVERS & EXEMPTIONS						
	Revenue						
	Waivers and Exempti		504,640				
	Expense						
	Scholarships				504,640		
	Account Total	0	504,640	0	504,640	0	0
299999	TUITION DISCOUNT/UNRESTRICTED						
	Revenue						
	Discounts and Allow		1,820,314-				
	Discounts and Allow		936,371-				
	Expense						
	Scholarship Discounts				331,989-		
	Account Total	0	2,756,685-	2,424,696	331,989-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Designated Funds</b>							
	<b>Revenue</b>						
	Tuition - Designate		6,946,302				
	Discounts and Allow Fees		1,820,314-				
	Discounts and Allow		3,551,105				
	Waivers and Exempti		936,371-				
	Investment Income		504,640				
	250,000						
	<b>Expense</b>						
	Salaries - Faculty				51,548		
	Salaries - Summer Teaching				690,000		
	Salaries - Adjunct Faculty				440,000		
	Salaries - Non-Faculty				886,024		
	Wages				291,727		
	Longevity				32,922		
	Hazardous Duty Pay				64		
	Benefits				315,676		
	Emoluments				92,800		
	Operations and Maintenance				6,432,875		
	Scholarships				1,259,371		
	Scholarship Discounts				331,989-		
	Utilities				287,224		
	<b>Grand Total</b>	0	8,495,362	1,952,880	10,448,242	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270200	POSTAGE SERVICE CENTER						
	Revenue						
	Sales and Services		31,500				
	Expense						
	Operations and Maintenance				31,500		
	Account Total	0	31,500	0	31,500	0	0
270400	TRANSPORTATION						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	1,500	0	1,500	0	0
270501	UNEMPLOYEMNT COMP INS-SERVICE CNTR						
	Revenue						
	Sales and Services		16,800				
	Expense						
	Benefits				16,800		
	Account Total	0	16,800	0	16,800	0	0
270600	INTERNAL PRINTING						
	Revenue						
	Sales and Services		22,000				
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	22,000	0	22,000	0	0
279900	LUMP SUM VACATION PAYMENTS						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Benefits				7,500		
	Account Total	0	7,500	0	7,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments							
	Revenue						
	Sales and Services		79,300				
	Expense						
	Benefits				24,300		
	Operations and Maintenance				55,000		
	Grand Total	0	79,300	0	79,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
315700	PARKING PERMIT REVENUE						
	Revenue						
	Sales and Services		40,000				
	Account Total	0	40,000	40,000-	0	0	0
315710	PARKING CONTINGENCY						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
320000	STUDENT CENTER FEE						
	Revenue						
	Fees		135,390				
	Account Total	0	135,390	135,390-	0	0	0
320010	STUDENT CENTER FEE UTILITIES						
	Expense						
	Utilities				50,000		
	Account Total	0	0	50,000	50,000	0	0
320030	STUDENT CENTER FEE CONTINGENCY						
	Expense						
	Operations and Maintenance				85,390		
	Account Total	0	0	85,390	85,390	0	0
360010	BRINGLE LAKE VILLAGE						
	Expense						
	Wages				35,000		
	Benefits				350		
	Operations and Maintenance				221,424		
	Account Total	0	0	256,774	256,774	0	0
360015	BRINGLE LAKE VILLAGE UTILITIES						
	Expense						
	Utilities				160,600		
	Account Total	0	0	160,600	160,600	0	0
360020	BRINGLE LAKE VILLAGE REVENUES						
	Revenue						
	Sales and Services		1,469,145				
	Account Total	0	1,469,145	1,469,145-	0	0	0
360030	BRINGLE LAKE VILLAGE CAPITAL RPLCMT						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
360050	RESIDENCE LIFE						
	Expense						
	Salaries - Non-Faculty				36,811		
	Wages				1,080		
	Longevity				480		
	Benefits				15,143		
	Account Total	0	0	53,514	53,514	0	0
360070	BLV SECURITY SERVICES						
	Expense						
	Salaries - Non-Faculty				19,137		
	Longevity				132		
	Hazardous Duty Pay				60		
	Benefits				5,600		
	Account Total	0	0	24,929	24,929	0	0
360400	ATHLETIC FEE						
	Revenue						
	Fees		472,386				
	Account Total	0	472,386	472,386-	0	0	0
360405	ATHLETICS OPERATIONS						
	Expense						
	Salaries - Non-Faculty				181,541		
	Longevity				1,260		
	Benefits				57,411		
	Operations and Maintenance				1,133,823		
	Account Total	0	0	1,374,035	1,374,035	0	0
360420	SOCCER-WOMEN						
	Expense						
	Salaries - Non-Faculty				64,100		
	Longevity				720		
	Benefits				16,781		
	Account Total	0	0	81,601	81,601	0	0
360440	BASEBALL						
	Expense						
	Salaries - Non-Faculty				55,357		
	Longevity				480		
	Benefits				16,122		
	Account Total	0	0	71,959	71,959	0	0
360450	TENNIS						
	Expense						
	Salaries - Non-Faculty				24,000		
	Benefits				3,840		
	Account Total	0	0	27,840	27,840	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
360460	SOFTBALL						
	Expense						
	Salaries - Non-Faculty				48,000		
	Longevity				240		
	Benefits				14,937		
	Account Total	0	0	63,177	63,177	0	0
360470	BASKETBALL-MEN						
	Expense						
	Salaries - Non-Faculty				53,000		
	Benefits				20,488		
	Account Total	0	0	73,488	73,488	0	0
360480	BASKETBALL-WOMEN						
	Expense						
	Salaries - Non-Faculty				53,000		
	Benefits				20,488		
	Account Total	0	0	73,488	73,488	0	0
369999	BLV CAPITAL RESERVE PLAN						
	Expense						
	Operations and Maintenance				18,128		
	Account Total	0	0	18,128	18,128	0	0
375010	STUDENT HEALTH FEE						
	Revenue						
	Fees		222,917				
	Account Total	0	222,917	222,917-	0	0	0
375030	COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				138,126		
	Longevity				720		
	Benefits				43,916		
	Operations and Maintenance				40,155		
	Account Total	0	0	222,917	222,917	0	0
382000	AUX WAIVERS AND EXEMPTIONS						
	Revenue						
	Waivers and Exempti		43,721				
	Expense						
	Scholarships				43,721		
	Account Total	0	43,721	0	43,721	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
399999	DISCOUNTS AUX FEES & SALES						
	Revenue						
	Discounts and Allow		206,809-				
	Discounts and Allow		355,730-				
	Expense						
	Scholarship Discounts				113,757-		
	Account Total	0	562,539-	448,782	113,757-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Auxiliary Enterprises</b>							
	Revenue						
	Fees		830,693				
	Discounts and Allow		206,809-				
	Waivers and Exempti		43,721				
	Sales and Services		1,509,145				
	Discounts and Allow		355,730-				
	Expense						
	Salaries - Non-Faculty				673,072		
	Wages				36,080		
	Longevity				4,032		
	Hazardous Duty Pay				60		
	Benefits				215,076		
	Operations and Maintenance				1,558,920		
	Scholarships				43,721		
	Scholarship Discounts				113,757-		
	Utilities				210,600		
	Grand Total	0	1,821,020	806,784	2,627,804	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
499991	RESTRICTED BUDGET INFO-PUBLIC SVC						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	250,000	0	250,000	0	0
499992	RESTRICTED BUDGET INFO-ACADEMIC SUP						
	Revenue						
	Contracts and Grant		379,338				
	Expense						
	Salaries - Non-Faculty				147,867		
	Benefits				26,616		
	Operations and Maintenance				204,855		
	Account Total	0	379,338	0	379,338	0	0
499993	RESTRICTED BUDGET INFO-STUDENT SUPP						
	Revenue						
	Contracts and Grant		331,503				
	Expense						
	Salaries - Non-Faculty				238,412		
	Wages				25,000		
	Benefits				53,469		
	Operations and Maintenance				14,622		
	Account Total	0	331,503	0	331,503	0	0
499995	RESTRICTED BUDGET INFO-O&M OF PLANT						
	Revenue						
	Gifts		480,000				
	Expense						
	Operations and Maintenance				480,000		
	Account Total	0	480,000	0	480,000	0	0
499997	DISCOUNTS RESTRICTED SCHOLARSHIPS						
	Expense						
	Scholarship Discounts				3,062,121-		
	Account Total	0	0	3,062,121-	3,062,121-	0	0
499998	RESTRICTED BUDGET INFORMATION						
	Revenue						
	Student Financial A		4,387,685				
	Gifts		476,686				
	Investment Income		151,808				
	Expense						
	Scholarships				5,016,179		
	Account Total	0	5,016,179	0	5,016,179	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Restricted Funds</b>							
	Revenue						
	Contracts and Grant		960,841				
	Student Financial A		4,387,685				
	Gifts		956,686				
	Investment Income		151,808				
	Expense						
	Salaries - Non-Faculty				386,279		
	Wages				25,000		
	Benefits				80,085		
	Operations and Maintenance				949,477		
	Scholarships				5,016,179		
	Scholarship Discounts				3,062,121-		
	Grand Total	0	6,457,020	3,062,121-	3,394,899	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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100004-	FUND 0001 GIP	2	1
100007-	HIGHER EDUCATION FUNDS	2	1
100008-	FUND 0001 RETIREMENT - ORP	2	1
100013-	FUND 0001 RETIREMENT - TRS	2	1
100100-00000	STATUTORY TUITION	2	1
100500-00000	GRADUATE TUITION	2	1
100815-	INTEREST INCOME STATE TREASURY	2	1
100820-	LAB FEES	2	1
120000-	COLLEGE OF ARTS, SCI & EDUCATION	2	2
121000-	COLLEGE OF BUSI, ENGINEERING & TECH	2	2
126800-	TECHNOLOGY & DISTANCE EDU - IE	2	2
131001-	OFFICE OF GRADUATE STUDIES	2	2
132005-	LIBRARY - IE	2	2
132750-	TEXAS GRANTS PROGRAM-RENEWAL YR	2	2
132755-	TEXAS GRANTS PROGRAM-INITIAL YR	2	2
140010-	COMPREHENSIVE RESEARCH FUND	2	2
150000-	NORTHEAST TEXAS EDUCATION PART	2	3
150100-	ACADEMIC PROGRAM EXPANSION	2	3
150110-	BIOLOGY PROGRAM	2	3
150200-	DOWNWARD EXPANSION - CASE	2	3
150201-	DOWNWARD EXPANSION - CBET	2	3
150400-	INSTIT ENHANCEMENT - CASE	2	3
150401-	INSTIT ENHANCEMENT - CBET	2	3
150410-	STUDENT VISION ENDOWMENT MATCHING	2	3
150500-	NURSING PROGRAM NON-FORMULA SUPPORT	2	3
150600-	STUD SUC PROGRAM NON-FORMULA SUP	2	4
150604-	STUD SUC NON-FORM SUP-CELA	2	4
150606-	STUD SUC NON-FORM SUP-FIN AID	2	4
150627-	STUD SUC NON-FORM SUP-VPASA	2	4
150628-	STUD SUC NON-FORM SUP-CAREER SERVIC	2	4
150650-	STUD SUC NON-FORM SUP-QEP	2	4
150700-	BET-SOCIAL WORK	2	4
150701-	BET-FAMILY NURSE PRACTITIONER	2	4
150703-	BET-ENGINEERING	2	4
150704-	BET-ENGINEERING CAPITAL EQUIP	2	5
150706-	BET-CASE	2	5
150707-	BET-CBET	2	5
150708-	BET-PRESIDENT SALARIES	2	5
150709-	BET-LIBRARY	2	5
150710-	BET-PLACE	2	5
150711-	BET-CASE PROFESSIONAL DEVELOPMENT	2	5
150712-	BET-CBET PROFESSIONAL DEVELOPMENT	2	5
150713-	BET-VPFA SALARIES	2	5
150714-	BET-PROVOST SALARIES	2	6
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161400-	UNIVERSITY ADVANCEMENT	2	7
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161500-	ASST VICE PRES STUDENT ACCESS/SUCCE	2	7
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162003-	CAREER SERVICES	2	7
162010-	INSTITUTIONAL DATA MANAGEMENT	2	7
162015-	ASSOCIATE PROVOST SUPPORT STAFF	2	7
162020-	ADVISING & STUDENT SUCCESS	2	8
163000-	VICE PRES FINANCE & ADMINISTRATION	2	8
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200006-	DESIGNATED SET ASIDE	3	1
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200035-	BANK SERVICE CHARGES	3	1
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200070-	HUB COORDINATOR SUPPORT	3	1
200105-	STUDENT SUPPORT SERVICES	3	1
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STUD SUC NON-FORM SUP-CELA	150604-	2	4
STUD SUC NON-FORM SUP-FIN AID	150606-	2	4
STUD SUC NON-FORM SUP-QEP	150650-	2	4
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TEXAS GRANTS PROGRAM-RENEWAL YR	132750-	2	2
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Section

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